

University Accountability Agreement (UAA)
Institution-specific Key Performance Indicators (KPIs) (as at June 2019)
The Education University of Hong Kong (EdUHK)

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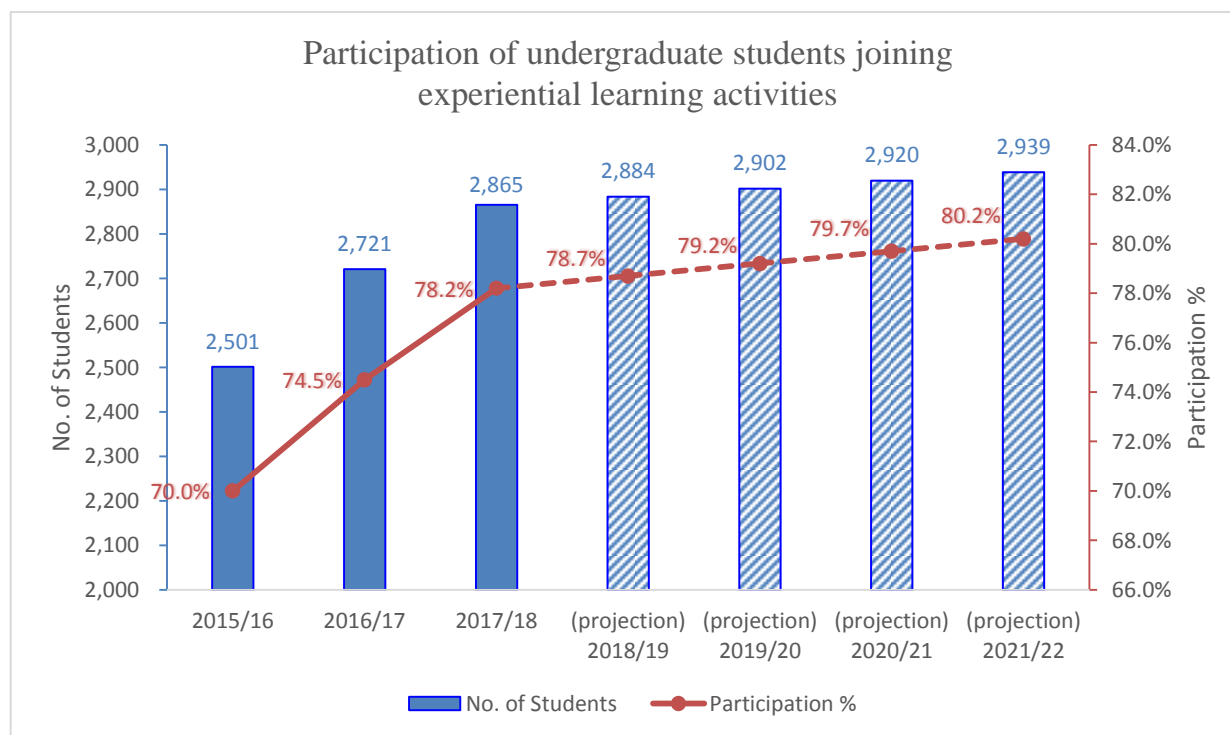
Domain 5 - Financial health and institutional sustainability

Nil

Domain 1: The quality of the student experience of teaching and learning
KPI 1 Participation percentage of undergraduate students joining experiential learning activities

Number	2015/16		2016/17		2017/18		2018/19	2019/20	2020/21	2021/22
	Count	Avg Hrs	Count	Increase & Avg Hrs	Count	Increase & Avg Hrs	Projection*			
	Count		Count		Count		Count	Count	Count	Count
Participants	9,442		13,638	+44%	16,851	+24%	16,935	17,020	17,105	17,191
Hours	189,632		203,531	+7%	213,878	+5%	214,947	216,022	217,102	218,188
Students Involved	2,501	75.8	2,721	74.8	2,865	74.7	2,884	2,902	2,920	2,939
Total No. of Students (UGC)	3,571		3,653		3,664		3,664	3,664	3,664	3,664
Participation % (UGC)	70.0%		74.5%		78.2%		78.7%	79.2%	79.7%	80.2%

**Projected numbers are calculated based on the assumption that the total number of students remain unchanged, and a projected increase of 0.5 percentage points each year by 2021/22*



Domain 1: The quality of the student experience of teaching and learning

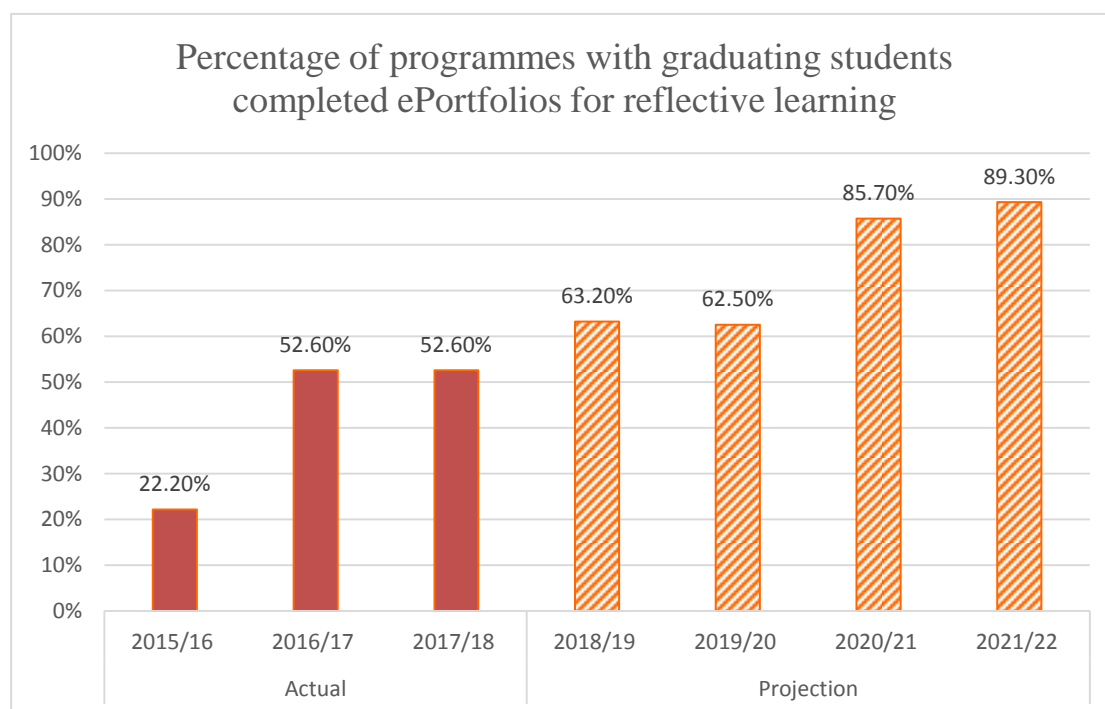
KPI 2 Participation of students in the ePortfolio Scheme for reflective learning

Percentage of programmes with graduating students completed ePortfolios for reflective learning

Programmes*	Actual			Projection			
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
No. of UG BEd programmes completed ePortfolio with reflective elements	4	9	9	9	12	18	18
Total no. of UG BEd programmes	12	12	12	12	17	21	21
BEd %	33.3%	75.0%	75.0%	75.0%	70.6%	85.7%	85.7%
No. of PGDE programmes completed ePortfolio with reflective elements	0	1	1	3	3	6	7
Total no. of PGDE programmes	6	7	7	7	7	7	7
PGDE %	0%	14.3%	14.3%	42.9%	42.9%	85.7%	100%
Overall count	4/18	10/19	10/19	12/19	15/24	24/28	25/28
Overall %	22.2%	52.6%	52.6%	63.2%	62.5%[#]	85.7%	89.3%

*full-time and part-time programmes with graduating students for that year

[#] While the number of programmes implementing ePortfolio will increase in 2019/20, the drop in the overall percentage is due to the increase in total number of programmes



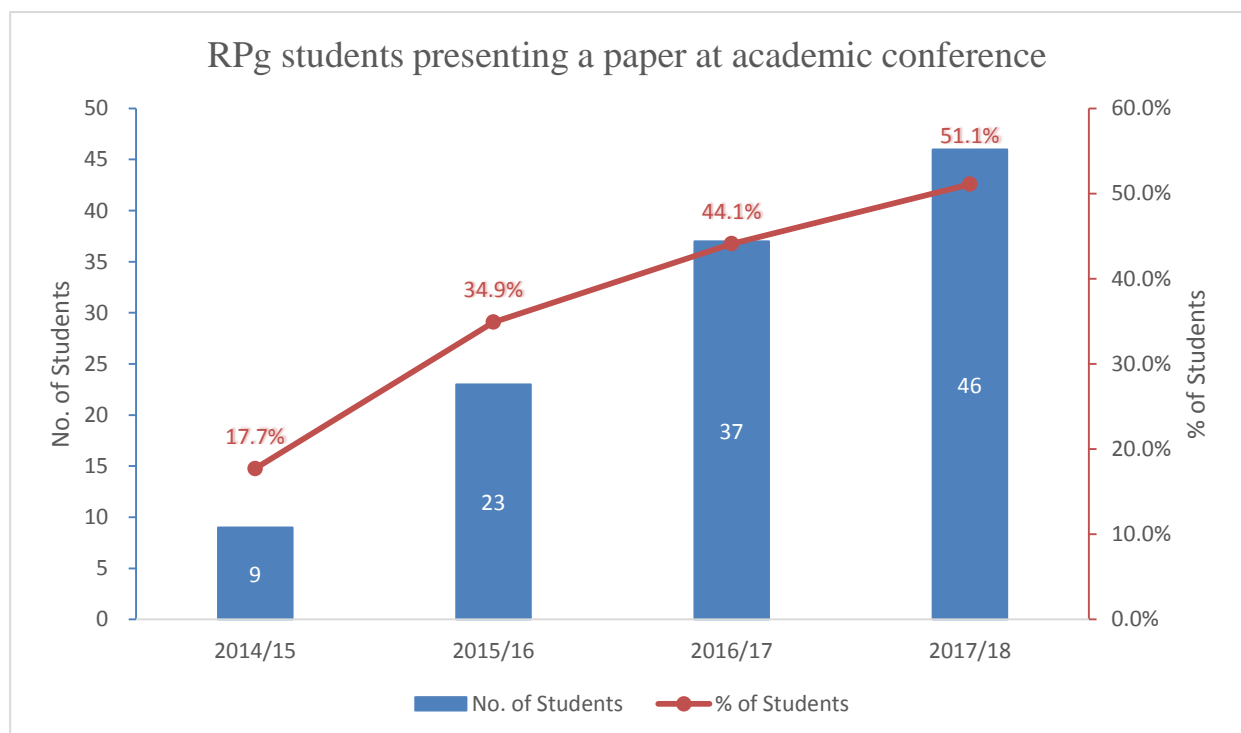
Domain 2: The quality of research performance and of research postgraduate experience

KPI 1 Percentage of research postgraduate students with a refereed publication within the period of study

Our institution-specific KPI on % of RPg students with a refereed publication reflects the importance we attach to RPg students' research and academic ability. The number of RPg students with publication of refereed research outputs increased from 9 (13.6%) in 2015/16 to 20 (23.8%) in 2016/17. In 2017/18, 20 (22.0%) RPg students published refereed research outputs.

KPI 2 Percentage of research postgraduate students presenting a paper at academic conference

	2014/15	2015/16	2016/17	2017/18
% of RPg students presenting a paper at academic conference	17.7%	34.9%	44.1%	51.1%
Number of RPg students presenting a paper at academic conference	9	23	37	46



Domain 3: Knowledge transfer and wider engagement**KPI 1 Number of staff engaged as professional consultants or members of external advisory bodies**

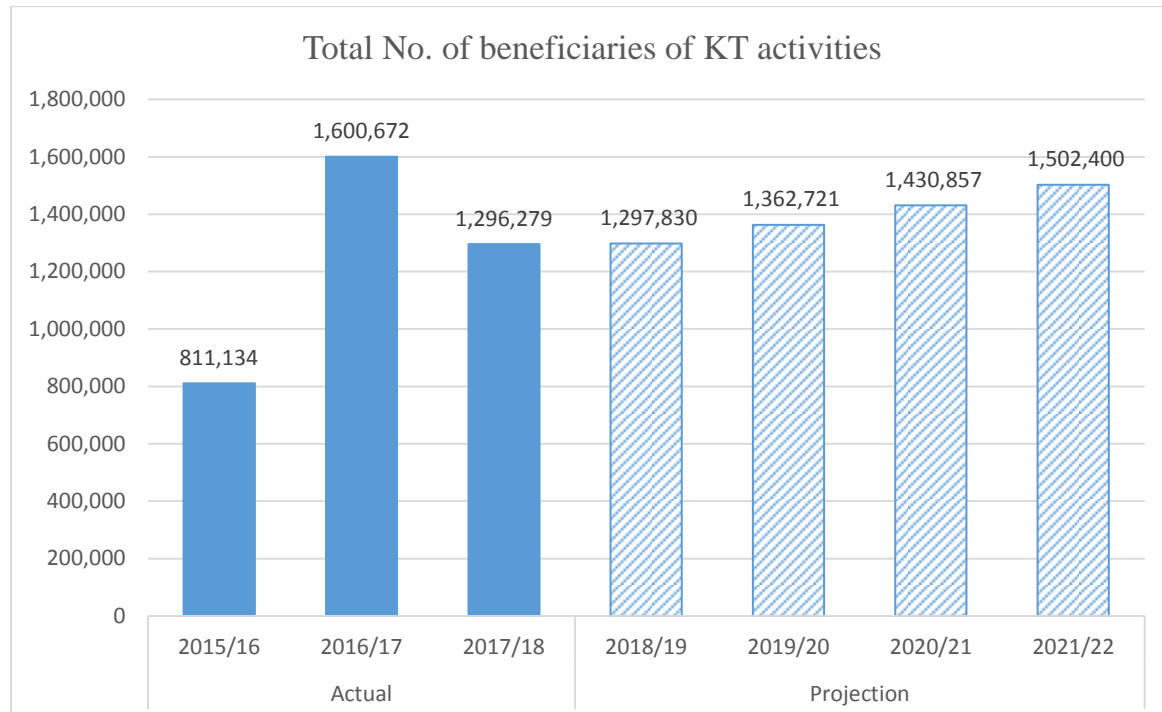
	2015/16	2016/17	2017/18
Number of staff engaged as professional consultants or members of external advisory bodies	109	122	149



Domain 3: Knowledge transfer and wider engagement**KPI 2 Number of beneficiaries of knowledge transfer activities**

	Actual Numbers			Projected Numbers*			
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Schools Benefited	15,873	26,348	7,299	17,332	18,199	19,109	20,064
Principals Benefited	15,580	26,359	4,522	16,261	17,074	17,928	18,825
Teachers Benefited	66,241	75,722	76,060	76,308	80,123	84,130	88,336
Students Benefited	713,440	1,472,243	1,208,398	1,187,928	1,247,325	1,309,691	1,375,176
Total No. of beneficiaries of KT activities	811,134	1,600,672	1,296,279	1,297,830	1,362,721	1,430,857	1,502,400

* An annual 5% increase from average of last triennium (2015/16 – 2017/18)

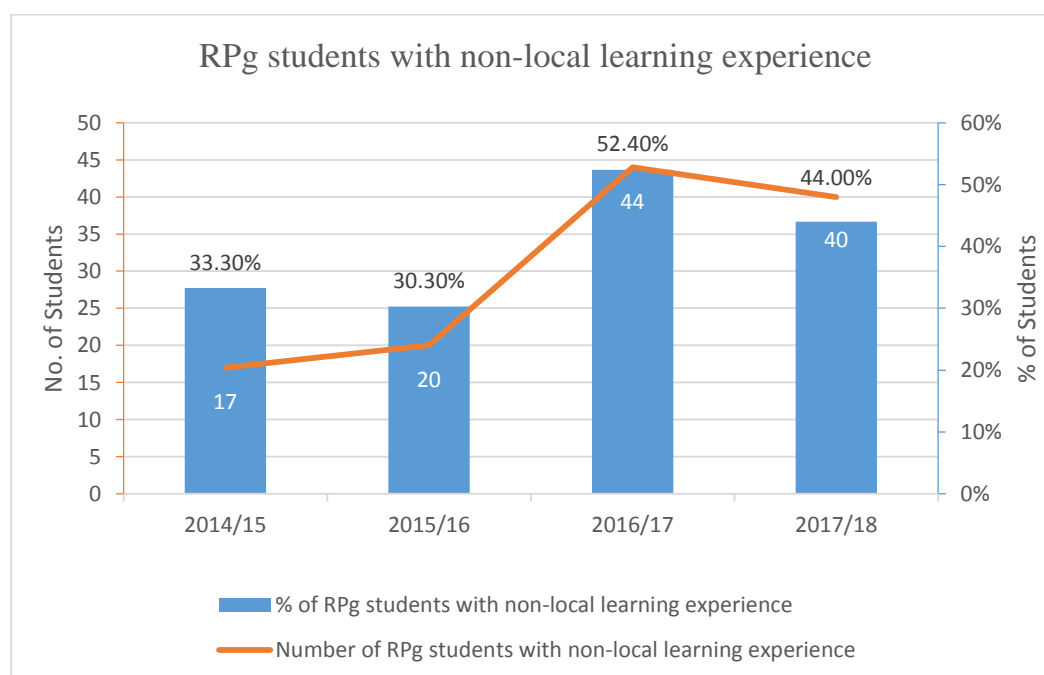


Domain 4: Enhanced internationalisation**KPI 1 Number of inbound / overseas trainees taking part in learning programmes**

	2017/18
No. of inbound / overseas trainees taking part in learning programmes	1,504

KPI 2 Percentage of research postgraduate students with non-local learning experience within period of study

	2014/15	2015/16	2016/17*	2017/18
% of RPg students with non-local learning experience	33.3%	30.3%	52.4%	44.0%
Number of RPg students with non-local learning experience	17	20	44	40



*A one-off external funding to support non-local learning activities in this year

KPI 3 Number of programmes / events given by staff either abroad or to inbound non-local delegates / trainees

	2017/18
No. of programmes / events given by staff either abroad or to inbound non-local delegates / trainees	168